

Rural County Capital Fund Allocation as of 6/30/2023

Entity	Accumulated as of 6/30/2023	Appropriated Funds to Date	Non- Appropriated Funds to Date	Funds Disbursed to Date	Available Fund Balance
Benton County	5,173,876	1,209,400	3,964,476	1,127,735	4,046,141
Port of Kennewick	4,301,086	3,960,000	341,086	497,001	3,804,085
Port of Benton	4,301,086	2,300,000	2,001,086	1,920,065	2,381,021
City of Kennewick	7,096,398	1,550,000	5,546,398	549,527	6,546,871
City of Richland	6,412,313	5,580,000	832,313	4,413,840	1,998,473
City of Prosser	2,901,086	2,703,000	198,086	2,733,658	167,428
City of West Richland	4,301,086	3,668,000	633,086	2,191,944	2,109,142
City of Benton City	2,791,422	1,021,500	1,769,922	764,020	2,027,402
Total	37,278,353	21,991,900	15,286,453	14,197,790	23,080,563

Notes:

- 1) Port of Kennewick funds disbursed amount \$500,000 accounted for under Benton County's disbursed amount-Vista Field.
- 2) RCCF/ARPA Exchange transfers funds from City to Benton County allocation (Benton City \$1,509,664; Prosser \$1,400,000)

Benton County

Res 2017-163 (TRIDEC - \$80,000)(completed)
Res 2017-893 (TRIDEC - \$80,000) (completed)
Res 2018-724 (Amon Road - \$132,400) (completed)
Res 2019-106 (TRIDEC - \$87,000) (completed)
Res 2020-227 (TRIDEC - \$70,000) (completed)

Port of Benton

Res 2017-642 (Vintners Village II - \$1,200,000) (completed)
Res 2021-200 (Innovation Center - \$1,100,000)

Port of Kennewick

Res 2023-143 (Vista Field Southern Gateway & Hangar Transformation \$3,410,000)

City of Benton City

Res 2017-457 (Lift Station 7 - \$500,500) (completed)
Res 2018-290 (Lift Station 4 - \$330,000) (completed)
Res 2022-170 & 2022-438 (Ninth Street Project - \$191,000)

City of Kennewick

City of Prosser

Res 2019-220 (I-82 Utility Crossing #1 - \$340,000) (completed)
Res 2020-733 (I-82 Utility Crossing #2 - \$1,938,000)
Res 2022-551 (I-82 Utility Crossing #2 Amendment - \$425,000)

City of Richland

Res 2017-738 (Queensgate - \$1,800,000) (completed)
Res 2018-463 (Swift Corridor #1 - \$500,000) (completed)
Res 2019-219 (Swift Corridor #2 - \$350,000)
Res 2019-605 (City Hall Demo - \$350,000) (completed)

City of West Richland

Res 2018-365 (Van Giesen Corridor - \$1,000,000) (completed)
Res 2018-692 (Signalization - \$500,000) (completed)
Res 2021-453 (SR224/Red Mountain \$1,318,000) & 2023-335 (addtl \$600,000) combined total \$1,918,000
Res 2021-869 (Cooperative Way Project \$250,000)(completed)

Port of Kennewick & City of Kennewick

Res 2017-325 (Columbia Gardens - \$550,000 from Port / \$550,000 from City) (completed)
Res 2019-218 (Clover Island - \$1,000,000 from City)

Port of Kennewick & Benton County

Res 2018-1023 (Vista Field - \$500,000 from County) (completed)

City of Richland & Benton County

Res 2020-839 (Center Parkway - \$980,000 from City / \$260,000 from County) + 2022-550 addl \$1,600,000/City
Total combined of \$2,840,000)

RCCF/ARPA Exchange

Res 2023-479 City of Prosser ((Zone 2.5 Water line extension / APRA - (\$1,400,000 decrease))

Res 2023-480 City of Benton City ((Lift Stations 4&5 upgrades/ARPA - (\$947,552 decrease))

Res 2023-481 City of Benton City ((Dale Ave Water & Sewer/ARPA - (\$562,112 decrease))